





Year in review 2023APCMSunday 12 May2024

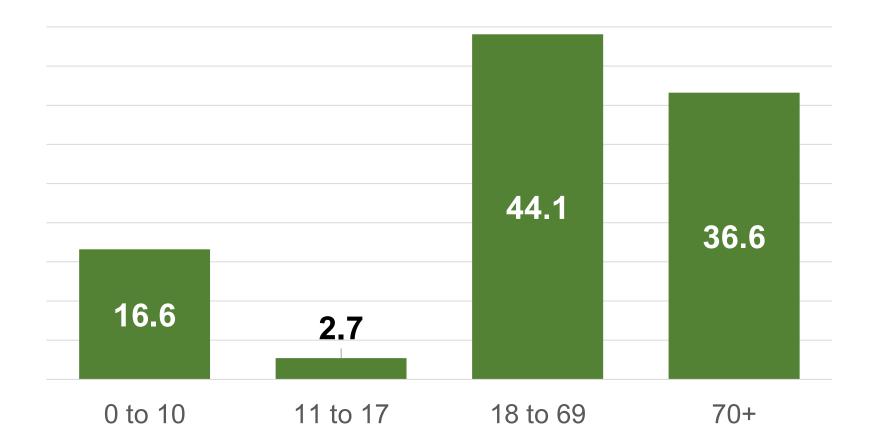
a JOHN's Out church is open every day 10am-5pt

St. John's in figures...

- Electoral Roll (at APCM) **175** 182 last year **5** people passed away **3** people either moved or no longer attend **3** people resigned **4** people joined the electoral roll
- Average weekly attendance Under 16 22 Adult 80

St. John's in figures...

Congregation age profile – 2023 Percentage



Source: Diocese of St. Albans - Church Mission Statistics

Worship



Online watching – compared to 2022 Weekly live streamed services 702 hours watched (761) 3,900 views (6,400) 208 subscribers (185)



- **19** Baptisms
- 0 Weddings
- 8 Funerals (1 at crematorium)
 - Memorial

7

- Burials of Ashes
- Confirmations
- First Communions

Giving

At year end 2023...



87 (95 in 2022) regular planned givers
42 (67) monthly standing order
2 (3) weekly or monthly envelopes
43 (25) Parish Giving Scheme (PGS)

£146,799 planned giving – 146% of Parish Share (incl. Gift Aid; excl. envelopes, loose plate/donations)

£95,319 Parish Share

Giving – Project Phoenix

Amount given in 2023 – £75,945

Total amount given (end 2023) £358,306

Amount pledged £510,000

Giving - charities

Every year at St John's we give away 10% of our voluntary income to charities we support. We do this because everything we have is a gift from God and it's important to use what we have to enrich others.

Our three nominated charities for our 2023 charitable giving are:



The

National

Local



International



MISSION WITHOUT BORDERS

Pastoral

Those who have died: **Betty Mitchinson** William Mann Ian Macdonald Edna de la Mare Andrew Hunt Mollie Holden Olive Yeo Paul Linnane Mark Robinson **Joy Elaine Walker** June Webbe **Revd Mary Monk Piers Slinn**

Key church events...

- Mothering Sunday
- Easter
- Patronal Festival
- Coronation of King Charles III
- Ritah installed as Deacon
- Harvest Festival
- Advent / Christmas











Moira moves away





Parish photo





9 Lessons & Carols

St John's Christmas Appeal 2023

Donate to Crisis at Christmas and help someone start a life beyond homelessness.











Fun, Gardens and Eco











Fusion, Harpenden Trust and hall garden



Welcome Ritah













15th December 3pm SJOHN[†]s Community Soup Lunch

Wednesday 12-2pm

Please join us as we meet each week to share a bowl of soup and enjoy some good company and conversation. We even have board games!





Tea@3 Christmas

Gathering

- In church play area, involved in Sunday services (servers)
- Toddler service
 7-10 toddlers & parents on average
- Little Acorns (35 adults, 34 children on average)
- Junior Church
- Holiday club (25 Adults, 30 children on average)
- School visits the Grove and Aldwickbury































Moving from home to home just as Mary and Joseph travelled to Bethlehem

to sign up email parish.office@stjohnsharpenden.org.uk





Key 'social' events...

- Patronal BBQ
- Concerts
 - Continuum
 - Sonorite
 - The Hardynge Choir A-T (Ataxia Telangiectasia) Society
- Quiz
- Tea @ 3

Weekend away – High Leigh



Our buildings









Our buildings



Governance

- PCC: Revd Tim Vickers, Revd Ritah Namakula,
 Lauryn Awbrey, Anne Edwards, David Nye, Heather Nye,
 Martin Myers, Jon Pitman, Alastair Meldrum, Alison Bygrave,
 Sophie Crowley, Mary Jean Pritchard, Andrew Ballard,
 Liz Macdonald, Nick Luckett, Bryan Coventry
- 6 meetings
- Thanks to those standing down: Heather Nye, Martin Myers, Bryan Coventry
- Thanks to those standing again

Our staff...

Amanda From August 2023



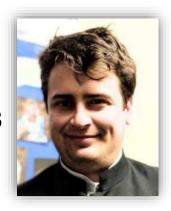
Anna Until June 2023



Roger Until January 2023



Craig Until December 2023



Barbara Until December 2023



Callum From January 2024

Communications

- Magazine editor Susan Kerr
- Social media reach more people; most crucially a good way to communicate with younger people and those who do not yet come to church.
 - Facebook 369 followers
 - Instagram 146 followers
- Weekly news by email 247 recipients
- New monthly podcast
- Hedge as noticeboard/communication



Community links

- Fusion Pre school
- Soup lunch
- Slimming World rental
- Dance Club rental

Harpenden Musical Theatre Company rental



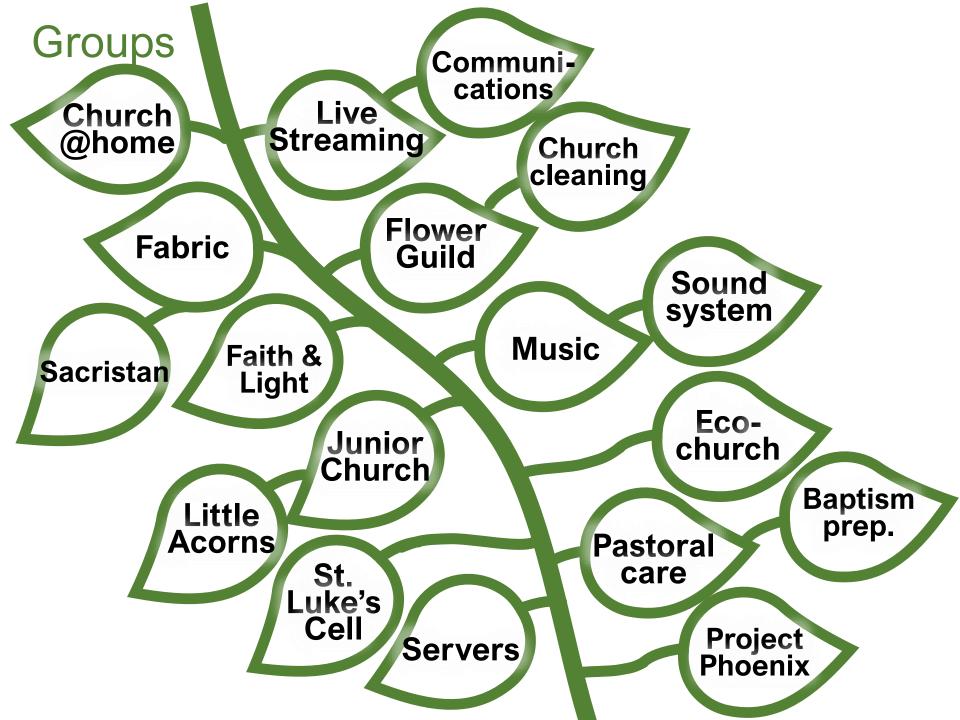






All are very welcome





Thanks to ...

Ministry team Ritah, Anne,
 David and Lauryn



- Wardens / PCC (especially Mary Jean and Jon Pitman)
- Our staff Amanda and Calum
- People on rotas reader / coffee intercessions
- Our choir and all who provide music
- Livestream / website / communications Neil
- Servers Michael, Sacristan
- All our volunteers







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